

City of Princeton

Large Expense Budget Plan		Priority: H=High, M=Medium, L=Low			GO Bond=General Obligation Bond				R Bonds=Revenue Bonds			St Bonds=Bonding Bill Inclusion				
Bond notes are original amounts																
Dept	Description	Funding Source	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Administration																
Airport																
	AWOS Relocation, Environmental & Design	FAA MNDOT Local		70,000												
	Master Plan & ALP Update	Local														
	Expand DNR Apron, Design	DNR Local				37,500 12,500										
	Replace Tractor & Attachments	FAA MNDOT Local				337,500 18,750 18,750										
	AWOS Relocation, Land Acquisition	FAA MNDOT Local			95,000 0											
	Crack Seal Pavements	MNDOT Local			37,500 12,500											
	Expand DNR Apron, Construction	DNR Local					337,500 112,500									
	Taxiway B Realignment, Design	FAA MNDOT Local						81,000 4,500 4,500								
	Taxiway B Realignment, Construct	FAA MNDOT Local							630,000 35,000 35,000							
	Construct FBO Facility	MNDOT Local								600,000 200,000						
	M & O T-Hangar Taxilanes, Design	FAA MNDOT Local											67,500 3,750 3,750			
	Crack Seal Pavements	MNDOT Local											37,500 12,500			
	M & O T-Hangar Taxilanes, Construct	FAA MNDOT Local												270,000 15,000 15,000		
	M & O Access Road, Parking Lot	FAA MNDOT Local													81,000 4,500 4,500	
	Perimeter Deer Fence, Design	FAA MNDOT Local														67,500 3,750 3,750

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	Perimeter Deer Fence, Install Ph 1	FAA														360,000
		MNDOT														20,000
		Local														20,000
	<i>Total Airport</i>			70,000	145,000	425,000	450,000	90,000	700,000	800,000	0	0	125,000	390,000	75,000	400,000
Cemetery																
	60-inch Mower	CIP			35,000											
	<i>Total Cemetery</i>			0	35,000	0	0	0	0	0	0	0	0	0	0	0
City Hall																
	New City Hall/Revised Space Lease															X
	Replace Carpet	GF														X
	Paint	GF						X								
	Replace Window Treatments	GF														X
	Security Film Installation on Windows	CIP	H		10,000											
	<i>Total City Hall</i>			0	10,000	0	0	0	0	0	0	0	0	0	0	0
Civic Center																
	Replace Furniture, Fixtures & Equipment		L to M		6,000											
	<i>Total Civic Center</i>				6,000	0	0	0	0	0	0	0	0	0	0	0
Elections																
Emergency Management																
	Radio Simulcast Equipment	CIP					750,000									
	Warning Siren Purchase	CIP			35,000											
	Warning Siren Relocation	CIP			10,000											
	<i>Total Emergency Management</i>				45,000	0	750,000	0	0	0	0	0	0	0	0	0
Finance																
	New Desk, Accountant	CIP			1,500											
	<i>Total Finance</i>				1,500	0	0	0	0	0	0	0	0	0	0	0
Fire																
	New Hire Turnout Gear	CIP		20,000	20,000											
	Replacement Turnout Gear	CIP				55,000	33,000	17,250	5,750		48,000		30,000	24,000	24,000	
	Replacement Radios	HSEM Grant														
	Replacement Class B Foam	CIP			10,000		10,000		10,000		10,000		10,000		10,000	
	Extrication Tools	CIP			45,000	45,000										
	Hydro Test SCBA Bottles	GF			X					X					X	
	SCBA Mask & Tank Replacement Set Aside/Transfer to Equipment Reserve	Equip Reserve			20,000	20,000	20,000	20,000	20,000	20,000	20,000					
	<i>Total Fire Department</i>			20,000	95,000	120,000	63,000	37,250	35,750	20,000	78,000	0	40,000	24,000	34,000	0
Fire, Truck Replacement Schedule																
	Payoff 2020A Bonds (\$661,000)										X					
	Replace Tender #2	Truck Reserve		373,000												